To.

The Chief Engineer (South-II), C&W Department, D.I Khan.

SUBJECT:

 $2^{\rm ND}$ REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTN: OF BLACK TOPPED ROAD FROM TELEPHONE EXCHANGE TO SM ROCHA, FR BANNU. (10 KMS)" ADP NO. 1641 / 191782-060093 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the 2nd Revised Administrative Approval for implementation of the scheme under ADP No. 1641 / 191782-060093 (2022 - 2023) "Constn: of Black Topped Road From Telephone Exchange to SM Rocha, FR Bannu. (10 Kms)" for the period of 36 months from (2021-22) to (2023-24) at a total cost of Rs.347.538 million (Rupees Three hundred forty seven million & Five hundred thirty eight thousand only) as per detail given below:

S.No.	- Tunio OI WOIK	Total Cost (Rs in M)
1	Construction of Black Topped Road from Telephone Exchange to SM Rocha, FR Bannu (10-Kms) (MA)	41.648
	Construction oF 2 Nos Bridges on KM-2 & KM-10	
i	Bridge Sub Structure Work	76.131
ii	Bridge Super Structure Work	58.093
iii	Guide Band Work	23.311
iv	Approach's (KM-2 & Km-10)	87.783
	Consultancy Charges	1.53
	Add 3% Supervision Charges	6.497
	Add 3% Cost Factor CSR 2012	7.359
	Advertisement Charges	1.083
	Add Provision of Escalation	44.103
	G. Total	347.538

- The 2nd Revised scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. The Chair further directed that C&W Department to ensure that there is no duplication of approved schemes. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.
- The expenditure involved will be met out from the Sanctioned budget-under the function cum-object classification NC 12074 (060) "04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-others Highways/Road & Bridge during the current financial year.
- 3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- 4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- 5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.

Secretary C&W Department

Copy to the:

- 1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- 2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- 3. Accountant General Khyber Pakhtunkhwa, Peshawar.
- 4. Director Planning & Monitoring Cell C&W Department Peshawar
- 5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- 6. Superintending Engineer C&W Circle, Bannu.
- 7. Executive Engineer C&W Highway Division, Bannu.
- 8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
- 9. Master File

(Engr. Shiva) Section Officer (Roads)