To,

The Chief Engineer (Centre), C&W Department, Peshawar.

SUBJECT:

2<sup>ND</sup> REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "F/S DESIGN & DUALIZATION OF 16 KM ROAD FROM JAMIL CHOWK (RING ROAD) TOWARDS URMAR PAYAN DISTRICT PESHAWAR" ADP NO. 1326 /140950 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the 2<sup>nd</sup> Revised Administrative Approval for implementation of the scheme under ADP No. 1326 / 140950 (2022 - 2023) "F/S Design & Dualization of 16 Km Road From Jamil Chowk (Ring Road) Towards Urmar Payan District Peshawar" for the period of 24 months from (2021-22) to (2022-23) at a total cost of Rs.1460.427 million (Rupees One thousand four hundred and sixty million & Four hundred twenty seven only) as per detail given below:-

S.No.	Name of work	Total Cost
		(Rs in M)
1	Earth Work	133.737
2	Earth Work (NSI)	0.191
3	Sub Base & Base Course	203.268
4	Surface Course & Pavement	439.398
5	Retaining Walls / Breast Wall	58.884
6	Structure (Culverts)	7.069
7	Drainage / Protection Works / Causeway	216.326
8	Ancillary Works	60.920
9	Electric Works	0.000
10	Bridge # 01	24.749
11	Bridge # 02	23.354
12	Bridge # 03	33.462
13	Bridge # 04	28.365
	Civil Works	1229.723
	Price Escalation	150.800
	Advertisement Charges	0.103
	Supervision Charges	20.000
	Utilities	40.000
	Land	15.000
	Waiting SHED	4.800
	G. Total	1460.427

- 1. The 2<sup>nd</sup> Revised scheme was approved by the PDWP meeting held on 01.12.2022. **The forum also directed the** C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
- 3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- 4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- 5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.

Secretary C&W Department

## Copy to the:

- 1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- 2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- 3. Accountant General Khyber Pakhtunkhwa, Peshawar.
- 4. Director Planning & Monitoring Cell C&W Department Peshawar
- 5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- 6. Superintendent Engineer C&W Circle, Peshawar.
- 7. Executive Engineer C&W Highway Division-I, Peshawar.
- 8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
- 9. Master File.

(Engr. Shiva) Section Officer (Roads)