

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 15/10/2020

To,

The Managing Director,
Pakhtunkhwa Highway Authority,
Peshawar.

SUBJECT: 4TH REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "PROJECT DIRECTORATE FOR SWAT EXPRESSWAY" CHANGED TO "PROJECT DIRECTORATE PROVINCIAL EXPRESSWAYS" ADP NO. KP-1736/160193 (2020-21)

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the 4th Revised Administrative Approval for the implementation of the scheme under ADP No.KP-1736/160193 (2020-21) "**Project Directorate for Swat Expressway**" changed to "**Project Directorate Provincial Expressways**" for the period of 84 months from (2015-16) to (2021-22) at a total cost of Rs.390.909 million (Rupees Three hundred ninty million and Nine hundred nine housands only) as per detail given below:-

S.No	Description	Cost (Rs. in M)
1	Project Directorate staff salaries and allowances	296.489
2	Purchase of vehicle & motor cycle POL & Maintenance	54.334
3	Furniture fixtures, equipments & utilities.	40.086
		390.909

1. The scheme was approved by the PDWP meeting held on 26-08-2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/2234-47 dated 28.08.2020. The cost of the scheme approved by PDWP i.e. Rs. 411.00 million is reduced to Rs. 390.909 million after revenue clearance by Finance Department vide letter No. SO(Dev-II)FD/3-22/2020-21 dated 07.10.2020. **Nomenclature Changed with Notification vide SO(R) letter No.Sor/213/FHA/W&S/2018 dated 08.10.2020.**
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2020-21).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. The Project Director, Swat Expressway, Peshawar.
7. Deputy Director (Construction-I) Swat Expressway, Peshawar.
8. Deputy Director (IT) C&W Department, Peshawar.


(Engr. Faizan Akbar)
Section Officer (Roads)