

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 28/10/2020

To,

The Chief Engineer (Merged Area),
Communication & Works, Peshawar.

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "IMPROVEMENT OF TANAI GUL KATCH ROAD (42 KM)" AIP ADP NO.1890/195294 (2020-21)

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under AIP ADP No.1890/195294 (2020-21) "**Improvement of Tanai Gul Katch road (42 Km)**" for the period of 36 months from (2020-21) to (2022-23) at a total cost of Rs.762.570 million (Rupees Seven hundred sixty two million & five hundred seventy thousand only) as per detail given below:-

KM-No.	Earth work	Road work	Structure work	Ancillary work	Cost (Rs. in M)
A	<u>WAZIR TRIBE</u>				
KM-1	0.00	0.00	0.00	0.00	0.00
KM-2	0.00	0.00	0.00	0.00	0.00
KM-3	0.193	7.608	32.326	0.510	40.637
KM-4	1.450	7.739	59.695	0.510	69.394
KM-5	0.941	8.040	5.571	0.510	15.062
KM-6	1.287	8.164	4.658	0.510	14.619
KM-7	1.324	10.670	40.701	0.510	53.205
KM-8	0.193	7.006	10.380	0.510	18.089
KM-9	0.193	7.176	7.388	0.510	15.267
KM-10	0.193	7.405	14.361	0.510	22.469
KM-11	0.193	6.836	9.594	0.510	17.133
KM-12	0.193	7.668	1.869	0.510	10.24
KM-13	0.434	7.676	2.945	0.510	11.565
KM-14	0.193	7.684	10.382	0.510	18.769
KM-15	0.193	08.054	4.416	0.510	13.173
Total	6.98	101.726	204.286	6.63	319.626
B	<u>DOWTANI TRIBE</u>				
KM-16	0.193	7.699	2.653	0.510	11.055
KM-17	0.193	7.707	5.530	0.510	13.940
KM-18	0.193	7.714	3.308	0.510	11.725
KM-19	0.193	7.411	2.677	0.510	10.791
KM-20	0.193	7.145	8.603	0.510	16.451
KM-21	0.193	7.737	3.601	0.510	12.043
KM-22	0.193	7.745	1.072	0.510	9.520
KM-23	0.434	7.753	6.356	0.510	15.053
KM-24	0.193	7.760	3.602	0.510	12.065
KM-25	0.193	7.768	14.903	0.510	23.374
KM-26	0.193	7.776	0.767	0.510	9.246
KM-27	0.193	7.783	1.806	0.510	10.293
KM-28	0.193	7.791	3.466	0.510	11.961
KM-29	0.193	7.799	5.361	0.510	13.862
KM-30	0.193	7.806	4.990	0.510	12.500
Total	3.136	115.394	68.695	7.65	193.879
C	<u>SULEMAN KHEL TRIBE</u>				
KM-31	6.668	7.266	10.586	0.510	25.031
KM-32	0.193	7.822	0.691	0.510	9.216
KM-33	0.193	7.829	3.475	0.510	12.008
KM-34	0.193	7.837	4.489	0.510	13.030
KM-35	0.193	8.233	3.804	0.510	12.741
KM-36	0.193	7.852	4.156	0.510	12.712
KM-37	0.193	7.860	23.391	0.510	31.955
KM-38	0.193	8.111	0.996	0.510	9.810

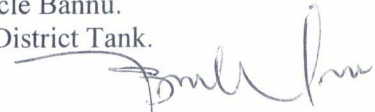
KM-39	0.193	7.875	6.807	0.510	15.386
KM-40	0.193	7.883	4.369	0.510	12.956
Total	8.405	78.568	62.764	5.100	154.837
Total (A+B+C)	18.521	295.688	335.745	19.380	669.334
Add 10% cost factor					66.933
Add escalation					22.303
Advertisement charges					0.500
Add Lump sum amount for T-Junction					3.500
Grand Total					762.57

1. The scheme was approved by the PDWP meeting held on 02.10.2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/2937-53 dated 13.10.2020.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 01-General Public Services-019-General Public Services Not Elsewhere Define-01091-General Public Services Not Elsewhere Define-019120-Others NC12069(060).
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa , Finance Department Peshawar.
3. Secretary Finance Department (Merged Area) Warsak road, Peshawar.
4. Secretary P&D Department (Merged Area) Warsak road, Peshawar.
5. Accountant General Khyber Pakhtunkhwa, Peshawar.
6. Director Planning & Monitoring Cell C&W Department Peshawar
7. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
8. Superintending Engineer, (Northern) C&W Merged District Cricle Bannu.
9. Executive Engineer Highway Division South Waziristan Tribal District Tank.
10. Deputy Director (IT) C&W Department, Peshawar.



(Engr. Faizan Akbar)
Section Officer (Roads)