

GOVERNMENT OF KHYBER PAKHTUNKHWA  
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 04/11/2020

To,

The Managing Director,  
Pakhtunkhwa Highway Authority,  
Peshawar.

**SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF ROAD CONNECTING SUB DIVISION WAZIR TO BANNU CIRCULAR ROAD (AIP), ADP NO. 1954/200327 (2020-21)**

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under ADP No. 1954/200327 (2020-21) "Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP)" for the period of 36 months from (2020-21) to (2023-23) at a total cost of Rs.2296.662 million (Rupees Two thousand two hundred ninety six million & six hundred sixty two thousand only) as per detail given below:-

S.No.	Bill No.	Description	Package-1	Package-2	Package-3	Total Cost (Rs in M)
1	1	Earth work	178.556	89.058	170.844	438.458
2	2	Road work (Sub base, base course)	191.796	118.233	114.094	424.123
3	3	Surfacing	61.983	38.076	37.190	137.249
4	4A	Culverts	63.614	50.074	33.331	147.019
5	4B	Retaining walls	42.076	37.839	108.643	188.558
6	4C	Structure (Bridges)	0	0	284.802	284.802
7	5	Drainage & anti erosion work	41.355	35.424	0	76.779
8	6	Ancillary work	7.984	7.140	26.084	41.208
<b>Total</b>			<b>587.364</b>	<b>375.844</b>	<b>774.988</b>	<b>1738.196</b>
PKHA departmental charges @2.5% of the civil work						43.456
Land acquisition 1205.142 Kanal @250000						301.285
Shifting of utilities						25.00
Escalation per annum @6.5% on second year and 13% on third year						135.579
Consultancy charges @3% of the civil work						52.146
Advertisement charges						1.00
<b>Grand Total</b>						<b>2296.662</b>

- The scheme was approved by the PDWP meeting held on 12.10.2020. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2020/3022-35 dated 19.10.2020.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 56 during current financial year (2020-21).
- The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Secretary C&W Department

Copy to the:

- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- Accountant General Khyber Pakhtunkhwa, Peshawar.
- Director Planning & Monitoring Cell C&W Department Peshawar
- Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- Director-1, Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (South), Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (IT) C&W Department, Peshawar.

(ENGR. FAIZAN AKBAR)  
SECTION OFFICER (ROADS)