

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 01/02/2023

To

The Managing Director,
Pakhtunkhwa Highway Authority, Peshawar.

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF APPROACH ROADS OF KALUR KOT BRIDGE AT RIVER INDUS (KHYBER PAKHTUNKHWA SHARE AS BRIDGE ALMOST COMPLETED)" ADP NO. 1566 / 210440 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for implementation of the scheme under ADP No. 1566 / 210440 (2022 - 2023) "Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)" for the period of 29 months from (2022-23) to (2024-25) at a total cost of Rs.1464.013 million (Rupees One thousand four hundred sixty four million & Thirteen thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1.	Earth Work	223.510
2.	Road Work (Sub Base and Base Courses)	210.608
3.	Surface Course	77.671
4.	Structure Work (Retaining Walls)	92.049
5.	Structure Work (Culverts)	72.597
6.	Bridge No.1 Sub Structure	17.670
7.	Bridge No.1 Sub Structure	13.079
8.	Bridge No.2 Sub Structure	44.879
9.	Bridge No.2 Sub Structure	13.632
10.	Bridge No.3 Sub Structure	59.758
11.	Bridge No.3 Sub Structure	28.383
12.	Drainage / Protection Work	279.513
13.	Ancillary Works	22.722
14.	Net Total Amount	1,156.071
15.	Construction Supervision Charges on Civil Works	34.682
16.	Escalation calculated as per PEC formula/guidelines	103.205
17.	PKHA Departmental Charges	28.902
18.	Shifting of utilities	0.500
19.	Advertisement Charges	0.200
20.	Land & Building Compensation	132.513
21.	Plantation	5.780
22.	2 Nos Trainee Engineers	2.160
23.	Grand Total (In million)	1,464.013

- The scheme was approved by the PDWP meeting held on 01.12.2022. The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (w.e), dated 23.12.2022.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
- The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
- As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: *The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.*

Secretary C&W Department

Copy to the:

- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
- Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
- Accountant General Khyber Pakhtunkhwa, Peshawar.
- Director Planning & Monitoring Cell C&W Department Peshawar
- Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
- Director-III Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (Merge Areas) Pakhtunkhwa Highway Authority, Peshawar.
- Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
- Master File.

(Engr. Shiva)
Section Officer (Roads)