

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/W&S/03/Vol-II

Dated: 01/02/2023

To

The Managing Director,
Pakhtunkhwa Highway Authority, Peshawar.

SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "F/S, DESIGN AND DUALIZATION OF PROVINCIAL HIGHWAY S-1, FROM AZIZ BHATTI CHOWK TO JAWAD CHOWK (NEHAR CHOWK) DISTRICT MARDAN" ADP NO. 1556 / 210441 (2022 - 2023).

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Revised Administrative Approval for implementation of the scheme under ADP No. 1556 / 210441 (2022 - 2023) "F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan" for the period of 17 months from (2022-23) to (2023-24) at a total cost of Rs.1996.544 million (Rupees One thousand nine hundred ninety six million & Five hundred forty four thousand only) as per detail given below:-

S.No.	Name of work	Total Cost (Rs in M)
1	Earth Work	69.889
2	Road Works (Sub base, Base Course)	144.043
3	Surfacing	108.233
4a	Structures (Bridge)	174.012
4b	Structures (Drain & NJ Barrier)	605.304
5	Ancillary Works	4.342
6	General Items	4.020
Construction Cost		1050.542
-	Departmental Charges	27.746
-	Advertisement Charges	0.500
-	Escalation calculated as per PEC guidelines/formula	45.664
-	Relocation of utilities	120.000
-	Land acquisition and building compensation	600.000
-	Horticulture works/Plantation	55.492
-	Consultancy Charges for construction Supervision	36.769
-	Hiring of Trainee Engineers (1 No.) for the period of 12 months as per Government Policy	0.540
Total		1996.544

1. The Revised scheme was approved by the PDWP meeting held on 01.12.2022. **The forum also directed the C&W Department that the escalation amount will be paid as per PEC formula/guidelines after completion of all codal formalities.** Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/22/3701-13 (we), dated 23.12.2022.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0452-Road Transport-045202-Highways Road & Bridges (NC 12064) under Grant 056 during current financial year.
3. The Administrative Approval does not constitute any sanction to design rates provided in the rough cost estimate. The suitability of design & financial responsibility of the rates rests with the authority competent to accord technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/ standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. As per decision of the Competent Authority dated 22-09-2015 that Road should not have less than 18 feet width except in built-up area or in the area where R.O.W is restricted and require acquisition of land.

Note: *The Administrative Approval has been issued as per decision of the PDWP, however the Executive Engineer is not absolved from the guidelines issued by Election Commission of Pakistan vide notification No.2(1)2023-Cord, dated 22.01.2023.*

Secretary C&W Department

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Director-I Pakhtunkhwa Highway Authority, Peshawar.
7. Deputy Director (Centre) Pakhtunkhwa Highway Authority, Peshawar.
8. Deputy Director (IT) C&W Department, Peshawar for uploading on PCFMS.
9. Master File.



(Engr. Shiva)
Section Officer (Roads)