

GOVERNMENT OF KHYBER PAKHTUNKHWA
COMMUNICATION & WORKS DEPARTMENT

No. SOR/V-39/C&W/2019

Dated Peshawar, the 12/10/2020

To

The Chief Engineer (North),
Communication & Works, Peshawar.

SUBJECT: ADMINISTRATIVE APPROVAL FOR THE SCHEME "EMERGENCY NATURE WORK DUE TO FLOOD DAMAGES DURING THE MONTH OF AUGUST & SEPTEMBER, 2020 DIR UPPER SH: EMERGENT NATURE WORK, PK-10, PK-11 & PK-12"

In exercise of the powers delegated vide Part-I Serial No.5 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2018, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under AOM&R during (2020-21) "Emergency nature work due to flood damages during the month of August & September, 2020 Dir Upper SH: Emergent nature work, PK-10, PK-11 & PK-12" for current financial year (2020-21) at a total cost of Rs. 36.125 million (Rupees Thirty six million & one hundred twenty five thousand only) as per detail given below:-

S.No.	Name of Work	Amount (Rs. In Million)
A	<u>Flood damages in PK-10</u>	4.221
1	Rehandling of earth work	
2	Structure work	4.947
3	Protection walls	2.444
4	Add cost factor 1.10	1.161
5	Deduct 7% withholding tax	(-)0.894
	Sub Total (A)	11.879
B	<u>Flood damages in PK-11</u>	
1	Rehandling hill slide slips work	3.461
2	Retaining walls/Protection work/RCC culvert	8.368
3	Add 1.10 cost factor	1.183
4	Deduct 7.5% withholding tax	(-)0.976
	Sub Total (B)	12.036
C	<u>Flood damages in PK-12</u>	
1	Rehandling of earth work	7.695
2	Structure work	2.419
3	Protection walls	1.724
4	Add cost factor 1.10	1.183
5	Deduct 7% withholding tax	(-)0.911
	Sub Total (C)	12.110
	Advertisement charges	0.10
	Grand Total (A+B+C)	36.125

1. The scheme was approved by the DDWP/DSC in its meeting held on 04.09.2020. Minutes circulated by C&W Department vide No. SOR/3-4/G-MTG-W&S/2010 dated 17.09.2020.
2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification NC 201019 (015) "04-Economic Affairs-045-Construction & Transport-0452-Road Transport-A13602-others Highways/Road during the current financial year.
3. The Administrative Approval does not constitute any sanction to design/ rates/prices provided in the rough cost estimate/escalation. The financial responsibility of the rates & suitability of design rests with the authority competent to accord Technical sanction to the cost estimate.
4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.
5. This AA is valid for the CFY (2020-21) & no liability shall be created and will not be throw forward to next financial year and expenditure shall be restricted to the actual release of funds by Finance Department.

SECRETARY C&W DEPARTMENT

Copy to the:

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa, Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Accountant General Khyber Pakhtunkhwa, Peshawar.
4. Director Planning & Monitoring Cell C&W Department Peshawar
5. Accounts Officer (Local) C&W Department Khyber Pakhtunkhwa, Peshawar.
6. Superintending Engineer C&W Circle Dir Lower.
7. Executive Engineer, C&W Division, Dir Upper.
8. Deputy Director (IT) C&W Department Peshawar.


(Engr. Faizan Akbar)
Section Officer (Roads)