

Project Concept for New Initiatives

Annex-II (PKR IN Million)

Cost		Allocation for 2021-22			Trow Forward beyond 2021-22			
Local	Foreign	Local			Foreign	2021-22	2022-23	2023-24
		Cap	Rev	Total				
82.821		82.821		82.821		20.705	33.128	20.705
1	Title of the Prooosed Project (With GPS Coordinates)				Reconstruction of RCC Bridge at village Miagano Killi District Mardan			
2	Proponent Information				PK-48			
3	PAM Frame results to be achieved (This is applicable in case the Departments PAMFrame is finalized)							
4	Rational for ADP Funding (How the Project will contribute to the sector development results in the RAMFrame.				No other source of funding is available			
5	Geographical Coverage (For whole province or specific District / Teshil				Teshil Katlang District Mardan.			
6	Relationship of the Project 100 days Agenda, Five Year Plans of the Department and SDGs(TDs/API, if applicable.				NA			
7	Nearest place where similar facility is available				To be connected to Hathyano Killi road.			
8	Financial Phasing				As above			
9	Detail of post completion annual O&M Cost: - Maintenance - Human Resource. - Operation. - Repairs				To be carried out by the client Department			
10	Beneficiaries (Type & Number)				To be carried ot by the Client Department			
11	Expected Output (Qualitative & Quantitative)				Approximately 8000 to 100000 persons			
12	Priority (Indicate Top, Normal or Low				Easy access to Market, Hospital and Educational Institutions			
13	Alignment with Sector RAMFrame (How important is the Project to met the sector development results in the RAMframe) (Check in the next column which applies)				1. Critical. 2. Significant. 3. Will Contribute to results <i>(Check one option).</i>			

Project Concept for New Initiatives

Annex-II
(PKR IN Million)

Cost		Allocation for 2021-22			Trow Forward beyond 2021-22			
		Local			Foreign	2021-22	2022-23	2023-24
Local	Foreign	Cap	Rev	Total				
20		20		20		7.00	8.00	5.00
1	Title of the Prooosed Project (With GPS Coordinates)				Construction & Black Topping of Shagai Said Rehman Mehmoond Killi. (1.00-km)			
2	Proponent Information				PK-50			
3	PAM Frame results to be achieved (This is applicable in case the Departments PAMFrame is finalized)							
4	Rational for ADP Funding (How the Project will contribute to the sector development results in the RAMFrame.				No other source of funding is available			
5	Geographical Coverage (For whole province or specific District / Teshil				Teshil Takht Bhai District Mardan.			
6	Relationship of the Project 100 days Agenda, Five Year Plans of the Department and SDGs(TDs/API, if applicable.				NA			
7	Nearest place where similar facility is available				To be connected to Ring road.			
8	Financial Phasing				As above			
9	Detail of post completion annual O&M Cost: - Maintenance - Human Resource. - Operation. - Repairs				To be carried out by the client Department			
10	Beneficiaries (Type & Number)				To be carried ot by the Client Department			
11	Expected Output (Qualitative & Quantitative)				Approximately 8000 to 100000 persons			
12	Priority (Indicate Top, Normal or Low				Easy access to Market, Hospital and Educational Institutions			
13	Alignment with Sector RAMFrame (How important is the Project to met the sector development results in the RAMframe) (Check in the next column which applies)				1. Critical. 2. Significant. 3. Will Contribute to results (Check one option).			