

CONCEPT PAPER OF NEW INITIATIVES (NEW / NON ADP)

Sector	Roads	Sub Sector	District Roads
Project Name	Construction of Links Roads from Indus Highway to Wanda Zahid Gul (1.5 KM)		
Latitude /Start Point	32° 50' 27.69" 70° 53' 36.41"	Longitude/End Point	32° 50' 35.37" 70° 52' 42.07"
Proponent Name	Mr. Anwar Hayat Khan	Proponent Designation	MPA PK-93
Goals & Objectives set to be achieved	The construction of the road will benefits the road users in the shape of comfortable traveling and will uplift the socio-economic status of the people of the area.		
Rationale for ADP funding	The existing road is in deplorable condition and the vehicular traffic playing on it is facing great hard ships..		
Outcome	After completion of the project the inhabitants of the socially deprived areas of the concerned area will be facilitated by means of better communication in order to bring their social economic life as compared to other parts of Province.		
Beneficiary(ies)	The project benefits a direct population and indirect population.		
Relevance	Inhabitants of the area		
Summary/Description	There is no proper road for the vehicular traffic.		
Expected impact of the project	Better Services will be delivered.		
Aligned with KP Development Framework?	True	Is foreign Aided?	False
Environmental assessment?	Not Applicable	Feasibility done?	Yes
Relationship of the project with SDPF/IDS objectives (for Foreign Aided)	Not Applicable		
Nearest place where similar facility is available	Indus Highway		
Priority	I	District	Lakki Marwat.
PROJECT COSTING DETAILS			
Local Cost	Rs 30.000	Foreign Cost	Rs.0
Total Cost	Rs. 30.000		
PROJECT ALLOCATION DETAILS (2020-21)			
Local Capital	Rs 5.000	Local Revenue	Rs0
Foreign Allocation	Rs	Total	Rs 5.000
THROW FORWARD DETAILS			
Lc Capital 2021-22	Rs. 25.00	Lc Rev. 2021-22	Rs
Frg 2021-22	Rs	Total 2021-22	Rs.25.00
Lc Capital 2022-23	Rs	Lc Rev. 2022-23	Rs
Frg 2022-23	Rs	Total 2022-23	Rs
Lc Capital Beyond	Rs	Lc Rev. Beyond	Rs
Frg Beyond	Rs	Total Beyond	Rs
DETAIL OF POST COMPLETION ANNUAL OPERATION AND MAINTENANCE COST (AOM&R)			
Maintenance	Rs. 1.000	HR.	Rs.
Repairs	Rs 1.500	Others	Rs.
Operation	Rs.		

CONCEPT PAPER OF NEW INITIATIVES (NEW / NON ADP)

Sector	Building	Sub Sector	Office Building
Project Name	Construction of C&W Office Lakki Marwat.		
Latitude	32 37' 35.9"	Longitude	70 46' 52.0"
Proponent Name	Executive Engineer	Proponent Designation	BPS-18
Goals & Objectives set to be achieved	To Construct Proper office for C&W Division Lakki Marwat to providing peaceful environment for office routine work.		
Rationale for ADP funding	The Existing office does not full fill the requirements of C&W Division Lakki Marwat.		
Outcome	The C&W Division will be provided with a full fledge office as required.		
Beneficiary(ies)	All C&W Employees and Govt: Contractors		
Relevance	Publics and Govt: Contractors.		
Summary/Description	C&W Division Lakki Marwat has no proper office with the extreme shortage of offices, Lawn, Park for vehicles and other facilities like water supply etc.		
Expected impact of the project	Better services will be delivered.		
Aligned with KP Development Framework?	True	Is foreign Aided?	False
Environmental assessment?	Not Applicable	Feasibility done?	Yes
Relationship of the project with SDPF/IDS objectives (for Foreign Aided)	Not Applicable		
Nearest place where similar facility is available	DC Office Lakki Marwat		
Priority	I st	District	Lakki Marwat.
PROJECT COSTING DETAILS			
Local Cost	Rs.104.086 M	Foreign Cost	Rs
		Total Cost	Rs. 104.086 M
PROJECT ALLOCATION DETAILS (2020-21)			
Local Capital	Rs.50.00 M	Local Revenue	Rs
		Foreign Allocation	Rs
		Total	Rs 50.000 M
THROW FORWARD DETAILS			
Lc Capital 2021-22	Rs 54.086 M	Lc Rev. 2021-22	Rs
		Frg 2021-22	Rs
		Total 2021-22	Rs. 54.086 M
Lc Capital 2022-23		Lc Rev. 2022-23	Rs
		Frg 2022-23	Rs
		Total 2022-23	
Lc Capital Beyond	Rs	Lc Rev. Beyond	Rs
		Frg Beyond	Rs
		Total Beyond	Rs
DETAIL OF POST COMPLETION ANNUAL OPERATION AND MAINTENANCE COST (AOM&R)			
Maintenance	Rs. 1.000	HR	Rs
		Operation	Rs
Repairs	Rs. 1.000	Others	Rs.1.000 M

CONCEPT PAPER OF NEW INITIATIVES (NEW / NON ADP)

Sector	Roads	Sub Sector	District Roads
Project Name	Construction and Widening of Lakki Shahbaz Khel Road from Lakki Mawat to Village Abdul Khel (20 KM)		
Latitude /Start Point	N 32°36' 09" E 70° 54' 51"	Longitude/End Pint	N 32°24' 22" E 70° 45' 02"
Proponent Name	Mr. Munawar Khan	Proponent Designation	MPA PK-91
Goals & Objectives set to be achieved	The construction of the road will benefits the road users in the shape of comfortable traveling and will uplift the socio-economic status of the people of the area.		
Rationale for ADP funding	The existing road is in deplorable condition and the vehicular traffic playing on it is facing great hard ships..		
Outcome	After completion of the project the inhabitants of the socially deprived areas of the concerned area will be facilitated by means of better communication in order to bring their social economic life as compared to other parts of Province.		
Beneficiary(ies)	The project benefits a direct population and indirect population.		
Relevance	Inhabitants of the area		
Summary/Description	There is no proper road for the vehicular traffic.		
Expected impact of the project	Better Services will be delivered.		
Aligned with KP Development Framework?	True	Is foreign Aided?	False
Environmental assessment?	Not Applicable	Feasibility done?	Yes
Relationship of the project with SDPF/IDS objectives (for Foreign Aided)	Not Applicable		
Nearest place where similar facility is available			
Priority	I	District	Lakki Marwat.
PROJECT COSTING DETAILS			
Local Cost	Rs 400.000	Foreign Cost	Rs.0
Total Cost			Rs. 400.00
PROJECT ALLOCATION DETAILS (2020-21)			
Local Capital	Rs 100.00	Local Revenue	Rs0
Foreign Allocation	Rs	Total	Rs 100.000
THROW FORWARD DETAILS			
Lc Capital 2021-22	Rs. 150.00	Lc Rev. 2021-22	Rs
Frg 2021-22	Rs	Total 2021-22	Rs.150.00
Lc Capital 2022-23	Rs 150.000	Lc Rev. 2022-23	Rs
Frg 2022-23	Rs	Total 2022-23	Rs150.000
Lc Capital Beyond	Rs	Lc Rev. Beyond	Rs
Frg Beyond	Rs	Total Beyond	Rs
DETAIL OF POST COMPLETION ANNUAL OPERATION AND MAINTENANCE COST (AOM&R)			
Maintenance	Rs. 1.000	HR.	Rs.
Operation			Rs.
Repairs	Rs 1.500	Others	Rs.