

**CONCEPT PAPER OF NEW INITIATIVES (NEW / NON ADP)**

<b>Sector</b>	Roads	<b>Sub-Sector</b>	Roads & Bridges (Provincial)
<b>Project Name</b>	Construction of Gole Muzak Doksall Road Reshun District Upper Chitral 3 KM ( ADP 2021-22)		
<b>Latitude/ Longitude</b>	<b>Start Point</b> 36° 9'5.74"N 72° 6'20.28"E		<b>End Point</b> 36° 8'34.29"N 72° 7'31.40"E
<b>Proponent Name</b>	C&W Upper Chitral	<b>Proponent Designation</b>	XEN C&W Upper Chitral
<b>Goals &amp; Objectives aim to be achieved</b>	The proposed Reshun Doshakhel Raod is a shingle road that connects the population of the Doshkhel-Muzak Road to the relative established Neighbourhood Council of Reshun. The road will also cater for a passage to the Reshun Power house, the access road to which was also damaged in the flood of 2015 and Aug 2020 subsequently. The trace artery will connect the remotest area of Doshkhel Muzak village to the recently Federalized Chitral Shandur National Highway. It will reap the social benefits of increased contact between the people and will also lent access to the agriculture projects of Muzak to the lower towns.		
<b>Rationale for ADP funding</b>	The viability of the project will be assessed after the commercial and financial feasibility study. C&W has work-out tentative cost of the prject Rs. 31.92 Million		
<b>Outcome</b>	The road will act as a fram to market road threby boosting the agriculture revenue of the area and will also enhance the per capita income of the natives. it will provide access of the local people to the market and will also improve fisheries , livestock and tourism. It can also open up new avenues for the mining development and energy generation both hydel and wind.		
<b>Beneficiary</b>	People of Upper Chitral, State, Business industry		
<b>Summary/Description</b>	Final feasible alignment will be selected on the basis of feasibility study once completed. The salient features of the project are:-		
	<u>Alignment</u> Project Length Start Point End Point Tentative Cost Right of Way No. of Lane Construction Period Design Speed No. of Bridges AADT	<u>New</u> 3 Kilometer (approx) Reshun Village Doshakhel Village Rs. 31.92 Million 3.8 m Single Lane 1 Years 60 Km/hr 2 (RCC) 50 vehicles	
<b>Expected impact of the Project</b>	It will provide safe, efficient and rapid means of transportation for locals of Districts. In addition to that it will boost the business activities in the surrounding area and can also attract people for the national and international tourism		
<b>Aligned with KP Development Framework?</b>	Yes	<b>Is foreign Aided?</b>	NA
<b>Environmental Assessment</b>	No	<b>Feasibility Done</b>	No
<b>Relationship of the project with SDPF/IDS objectives (for Foreign Aided)</b>	NA		
<b>Nearest place where similar facility is available</b>	N/A		
<b>Priority</b>	Important	District	Upper Chitral
<b>Project Costing Details</b>			
<b>Local Cost (A)</b>	Rs. 30.00(M)	<b>Foreign Cost (B)</b>	Rs
<b>Total Cost (A+B)</b>	Rs. 30.00 (M)		
<b>Project Allocation Details (2020-21)</b>			
<b>Year</b>	<b>Capital (M)</b>	<b>Revenue (M)</b>	<b>Total (M)</b>
<b>2020-21</b>	10.00	0.00	10.00
<b>2021-22</b>	20.00	0.00	20.00
<b>(Total)</b>	30.00	0.00	30.00
<b>Nil</b>			
<b>Details of Post Completion Annual Operation and Maintenance Cost (AOM&amp;R)</b>	Approximately @ 1% of the project Cost i.e Rs. 30.00 (M) will ber required annually		



Proposed Reshun Dosha khel Road 3 KM)