

CONCEPT PAPER OF NEW INITIATIVES (NEW)

Sector	Road	Sub Sector	Road & Bridges (Provincial)
Project Name	Construction of Road (Survival Range to Mir Kalan, Nizampur)13-KM		
Latitude	<u>Start Point</u> 33 49 20.57N 71 53 25.61	Longitude	<u>End Point</u> 33 47 16.18N 72 01 32.08
Proponent Name	C&W Nowshera	Proponent Designation	XEN: C&W H/way Nowshera
Goals & Objectives set to be achieved	Cherat cantt has a solitary access from GT Road through road jalozai-pabbi. However, with the passage of time, there has been an increase in civil population aside this road coupled with the increase in number of dependent Headquarters / units at Cherat, resulting into congestion and hindrance in flow of traffic. Hence, there is a need to open Mir Kalan, Nizampur axis for better connectivity towards Attock and provision of alternative access. With this aim, a survey has been carried out to convert track Cherat – Mir Kalan into metallic road.		
Rationale for ADP funding	The viability of the projects will be assessed after the commercial and financial feasibility study. C&W has work-out tentative cost of the project including land Acquisition and resettlement to the tune of Rs.600.00 Million.		
Outcome	To address the traffic congestion problems and to provide all weather communication facility for the inhabitants of the area, the Government of Khyber Pakhtunkhwa is pleased to propose the construction of Road (Survival Range to Mir Kalan, Nizampur) (13-KM).		
Beneficiary(i.es)	People of Cherat, Mir Kalan, Garu & Nizampur.		
Relevance			
Summary/Description	Final feasible alignment will be selected on the basis of feasibility study once completed. The salient features of the project are:-		
	<u>Alignment</u>	New	
	Project Length	13-Kilometers (Approx)	
	Start Point	Cherat Cantt	
	End Point	Nowshera Nizampur Road	
	Tentative Cost	Rs.600.000 Million	
	Right of Way	-	
	No of Lane	2-Lane Single Carriage Way	
	Construction Period	03-Years	
	Design Speed	60 to 80 Km/h	
Expected impact of the project	It will provide safe, efficient and rapid means of transportation for locals of District. In addition to that it will boost the business activities in the surroundings area resulting in the social and economic uplift of the local community.		
Aligned with KP Development Framework?	Yes	Is foreign Aided?	N.A
Environmental assessment?	No	Feasibility done?	No
Relationship of the project with SDPF/IDS objectives (for Foreign Aided)	N/A		
Nearest place where similar facility is available	N/A		
Priority	I	District	Nowshera
PROJECT COSTING DETAILS			
Local Cost	Rs.600.00 (M)	Foreign Cost	Rs
Total Cost			Rs.600.00 (M)

PROJECT ALLOCATION DETAILS (2020-21)							
Local Capital	Rs	Local Revenue	Rs	Foreign Allocation	Rs	Total	Rs
THROW FORWARD DETAILS							
Lc Capital 2021-22	Rs.200	Lc Rev. 2021-22	Rs	Frg 2021-22	Rs	Total 2021-22	Rs.200
Lc Capital 2022-23	Rs.200	Lc Rev. 2022-23	Rs	Frg 2022-23	Rs	Total 2022-23	Rs.200
Lc Capital Beyond	Rs.200	Lc Rev. Beyond	Rs	Frg Beyond	Rs	Total Beyond	Rs.200
DETAIL OF POST COMPLETION ANNUAL OPERATION AND MAINTENANCE COST (AOM&R)							
Maintenance	Rs	HR	Rs	Operation	Rs		
Repairs	Rs	Others	Rs				

Approximately Rs.6.00 million (@ 1% of Project Cost) will be required for the annual operation and maintenance of this road.

Google Earth Map

